



OKANAGAN

UBC Okanagan An Update



THE VISION

- Our aspiration “to become the best small university in Canada”

Build out of Programs and People

- Undergraduate Student Growth - numbers and origins
- Aboriginal student success and goals
- Graduate Programs
- Faculty and Staff Hiring
- Budget growth

The Build-Out Capital

- Massive Program
 - \$300 million+ in 5 year time-frame
 - Government provided \$105 million
 - Challenges

UBCO Flyover



Project Schedule	Occupancy Date Oct 2007
Project Funding	AVED

Fipke Centre



- Construction Commenced October 2006
- Opening Summer 2008

Project Schedule	Occupancy Date July 2008	Budget (\$m) 32.00	Space (nsm) 4,101		

Student Residences Phase 2



- **Planned Completion 25% November 2007**
100% Spring 2008

Project Schedule	Occupancy Date Oct 2007
Project Funding	Internal

University Centre



- Commence Construction August 2007
- Complete Late Fall 2008

Project Schedule	Occupancy Date Jan 2009	Budget (\$m) 33.13	Space (nsm) 4,456		

Arts & Science 2



- **Commence Construction September 2007**

Project Schedule	Occupancy Date Sep 2009	Budget (\$m) 42.26	Space (nsm) 6,042		
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Engineering / Management Building



- Commence Construction January 2008

Project Schedule	Occupancy Date	Budget (\$m)	Space (nsm)		
	Sep 2009	74.07	9,661		

Further Initiatives



Health / Medical Centre

The programming for this proposed project is being developed in consort with UBC Faculty of Medicine.

\$32m

Going to Board of Governors February: Possible sod-turning by March

Conclusion

- Significant Progress
 - Development of a true residential campus environment
 - Development of superb learning facilities
 - Sustainable: emission free ('ish')
- The Big Risks
 - Demographics
 - Culture
 - Debt